

Message Text

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46

ACTION EA-07

INFO OCT-01 ISO-00 /008 W

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R 210537Z MAR 74

FM AMEMBASSY TAIPEI

TO SECSTATE WASHDC 1270

UNCLAS TAIPEI 1750

FOR EA/EX

E.O. 11652: N/A

TAGS: AFIN, TW

SUBJECT: ALLOTMENT INCREASE

REF : A. TAIPEI A-107, 6/18/73

B. TAIPEI 7111, 11/28/73

C. STATE 050526, 3/13/74

1. DISTRIBUTE OUR FY 74 S&E ALLOTMENT PROGRAM \$261,700;
SHARED \$457,900.

2. WITHIN FUNDS ALLOCATED, POST UNABLE TO MEET FOLLOWING
MINIMUM MANDATORY REQUIREMENTS NOT INCLUDED IN GOING
RATE OF POST FIELD BUDGET BUT OBLIGATED AND LIQUIDATED
AS ESSENTIAL EXPENSES IN FY 1974.

PROGRAM - 4302

EDUCATIONAL ALLOWANCE - KINDERGARTEN, GOLDSMITH 217

EDUCATIONAL TRAVEL - JOHNSON/WALLACE 1,500

EMERGENCY VISION TRAVEL - BARFIELD/DEELEY 2,400

MEDICAL TRAVEL - TRADE CENTER DIRECTOR 1,000

TDY - CONSULAR SECTION 1,100

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TDY FOR BANGKOK - DRUG PROGRAM - FERGUSON 650

(AUTHORIZED BY STATE 010559)

RENT AND UTILITIES FOR ONE NEW AMERICAN

POSITION IN CONSULAR SECTION. 3,400

RENT INCREASE DUE TO ANNUALIZATION GOVT

LEASED HOUSES AND CONSULAR SECTION. 7,620

INCREASED ELECTRICAL CHARGES EFF. 1/27/74

(40 PERCENT) GRC DECREE. 6,500

SUB-TOTAL: 24,387

SHARED - 5302

ONE NEW FSL POSITION AS VISA INVESTIGATOR

(STATE 174659). 1,891

EDUCATIONAL ALLOWANCE - KINDERGARTEN

RUEHLE & CORCORAN. 434

RENT INCREASE FOR NEW MARINE HOUSE 4,000

INCREASED ELECTRICAL CHARGES (40 PERCENT) 7,050

SUB-TOTAL: 13,375

GRAND TOTAL: 37,762

SAS INCREASE/DECREASE NO. 3 BEING FORWARDED SEPARATELY.

3. ANTICIPATED AND ESSENTIAL REQUIREMENTS FOR 4TH
QUARTER OF FY-74.

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FOR TRADE CENTER DIRECTOR:

RENT & UTILITIES 4,000

FURNITURE AND HOUSEHOLD APPLIANCES 4,500

TOTAL: 8,500

4. TO-DATE POST CUMULATIVE OBLIGATIONS \$540,500 (EXCLUDING \$19,093 FOR POS FUND) WHICH EXCEEDS 3RD QUARTER ALLOCATION BY \$26,200.
 5. REQUEST \$29,000 ADDITIONAL FUNDS TO COVER OUR 3RD QTR. OBLIGATIONS, IF NOT AVAILABLE, REAPPORTIONMENT REQUESTED.
 6. POST ANTICIPATES APPROXIMATELY \$8,000 IN UNUSED POS FUNDS WILL REVERT TO DEPARTMENT DUE TO LACK OF GENERATION. FORMAL NOTIFICATION WILL BE FORTH-COMING IN APRIL REPORT.
- MCCONAUGHY

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